



"Loving God - Loving People"
www.weareunion.org

2026

ANNUAL REPORT

2026 BUDGET

Now all glory to God, who is able, through his mighty power at work within us, to accomplish infinitely more than we might ask or think, Glory to him in the church and in Christ Jesus through all generations forever and ever! Amen. ~ Ephesians 3:20-21



Bill Breylinger - Lead Pastor
Tracey Caraballo - Administrator
Christine Hess - Church Secretary
Jim Lanier - Creative Arts Pastor
Eddie Morrison - Youth Pastor
Fawn Waterman - Children's Minister
Ryan Haynie - Production Manager



PURPOSE STATEMENT
Loving God ~ Loving People

VISION STATEMENT
Together we will create an atmosphere where people experience God's love.

MISSION STATEMENT
Motivated by God's love and fueled by His grace, whenever and wherever a hand reaches out for help, we want the hand of Jesus to be there.
For this we are responsible.



Lisa Jarrett - Board President
Gary Smith - Vice President
Dorothy Howell - Secretary
Elaine Powell - Director
Dennis Dunn - Director
Joy Brastrom - Director
Ron Hogue - Director

2026 ANNUAL REPORT



2026 BUDGET

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Your 2026 Budget was respectfully submitted by your:

Church Administrator/Treasurer , Tracey Caraballo.

This Budget was reviewed and approved by your Board of Directors:

President , Lisa Jarrett, **Vice President** , Gary Smith, **Secretary** , Dorothy Howell,
Director , Elaine Powell, **Director** Dennis Dunn, **Director** , Joy Brastrom, **Director** , Ron Hogue
and your **Lead Pastor** , Bill Breylinger

If you have any questions concerning the 2026 Budget, please contact:

Tracey Caraballo at the Church Office:

(863) 453-3345 ext. 1007

<u>MINISTRY</u>	<u>2025 EXPENSES</u>	<u>2026 BUDGET</u>	<u>2026 EXPENSES</u>
ADMINISTRATIVE / OPERATING	\$ 498,152.00	\$ 474,736.00	\$ 46,970.00
Administrator Continuing Education	\$ -	\$ 1,000.00	\$ 274.00
Amazon Prime	\$ 135.00	\$ 180.00	\$ 15.00
City of Avon Park	\$ 5,119.00	\$ 5,200.00	\$ 422.00
Comcast	\$ 2,499.00	\$ 2,500.00	\$ 218.00
Communion Supplies	\$ 590.00	\$ 700.00	\$ -
Copy Life	\$ 6,396.00	\$ 6,500.00	\$ 273.00
Crown Shredding	\$ -	\$ 250.00	\$ -
Culligan	\$ 354.00	\$ 400.00	\$ 25.00
Duke Energy	\$ 29,894.00	\$ 30,000.00	\$ 2,359.00
Eric Zwyer, Tax Collector (Property)	\$ 3,001.00	\$ 3,000.00	\$ -
Eric Zwyer, Tax Collector (Vehicle)	\$ 203.00	\$ 200.00	\$ -
Guide One (Fire / Theft / Liability Ins)	\$ 13,685.00	\$ 14,000.00	\$ 1,801.00
Guide One (Vehicle Insurance)	\$ 2,732.00	\$ 2,800.00	\$ 345.00
Guide One (Worker's Comp Ins)	\$ 1,595.00	\$ 1,600.00	\$ 189.00
Leaf	\$ 7,248.00	\$ 7,500.00	\$ -
Notary Renewal	\$ 115.00	\$ -	\$ -
One Write (Offering Envelopes)	\$ 232.00	\$ 250.00	\$ -
Payroll (Salary, Benefits & Taxes)	\$ 414,078.00	\$ 387,806.00	\$ 40,383.00
Postage	\$ 1,011.00	\$ 1,000.00	\$ 78.00
Quickbooks	\$ 2,317.00	\$ 2,400.00	\$ 217.00
SIP.US (Phone Service)	\$ 1,411.00	\$ 1,500.00	\$ -
Special Events / Hospitality	\$ 2,785.00	\$ 3,000.00	\$ 151.00
T38FAX	\$ 143.00	\$ 150.00	\$ 32.00
Teco Gas	\$ 2,609.00	\$ 2,800.00	\$ 188.00

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MINISTRY	2025 EXPENSES	2026 BUDGET	2026 EXPENSES
CHILDREN'S MINISTRY	\$ 3,700.00	\$ 7,000.00	\$ 320.00
Children's Minister Continuing Education	\$ -	\$ 1,000.00	\$ -
Nursery & Support Associate Payables	\$ 3,700.00	\$ 4,000.00	\$ 320.00
Special Events	\$ -	\$ 500.00	\$ -
Sun /Wed Children's Church Supplies	\$ -	\$ 500.00	\$ -
VBS	\$ -	\$ 1,000.00	\$ -
CHURCH SECRETARY MINISTRY	\$ 3,435.00	\$ 4,900.00	\$ 307.00
General Supplies	\$ 2,465.00	\$ 3,000.00	\$ 307.00
Church Secretary Continuing Education	\$ -	\$ 1,000.00	\$ -
Notary Renewal	\$ 120.00	\$ -	\$ -
Servant PC (Servant Keeper)	\$ 850.00	\$ 900.00	\$ -
CREATIVE ARTS MINISTRY	\$ 8,557.00	\$ 13,920.00	\$ 1,973.00
CCLI	\$ 933.00	\$ 950.00	\$ 798.00
CVLI	\$ 465.00	\$ 470.00	\$ -
Choir Music	\$ -	\$ 500.00	\$ -
Creative Arts Pastor Continuing Education	\$ -	\$ 1,000.00	\$ -
Equipment/Instrument Maintenance/Repair	\$ 34.00	\$ 500.00	\$ -
Musician Payables	\$ 7,125.00	\$ 10,000.00	\$ 1,175.00
Special Productions	\$ -	\$ 500.00	\$ -
LEAD PASTOR MINISTRY	\$ -	\$ 1,000.00	\$ -
Leadership / Preaching Material	\$ -	\$ 1,000.00	\$ -
MAINTENANCE MINISTRY	\$ 46,104.00	\$ 33,100.00	\$ 2,330.00
America's First Air Conditioning	\$ 4,071.00	\$ 5,000.00	\$ 285.00
Edgewood Landscaping	\$ 8,600.00	\$ 12,000.00	\$ 1,000.00
Edgewood Landscaping & Pest Control	\$ 685.00	\$ 1,100.00	\$ -
Hartline Alarm Company	\$ 881.00	\$ 1,000.00	\$ 88.00
Remodel	\$ -	\$ -	\$ -
Repairs / Maintenance / Supplies	\$ 8,508.00	\$ 8,500.00	\$ 957.00
Summit Fire & Security, LLC	\$ 980.00	\$ 1,000.00	\$ -
Three Angels Lawn Care	\$ 3,790.00	\$ -	\$ -
Van Gas / Gas	\$ 20.00	\$ 500.00	\$ -
Van Maintenance / Repairs / Replacement	\$ 18,569.00	\$ 4,000.00	\$ -
MARKETING MINISTRY	\$ 2,853.00	\$ 3,150.00	\$ 82.00
General Marketing	\$ 377.00	\$ 500.00	\$ 47.00
Highlands News-Sun	\$ 665.00	\$ 700.00	\$ 35.00
OnSolve (Broadcast Messaging)	\$ 1,440.00	\$ 1,450.00	\$ -
Union Wear Inventory	\$ 371.00	\$ 500.00	\$ -
TECH MINISTRY	\$ 2,537.00	\$ 8,110.00	\$ 1,541.00
Adobe Suite	\$ 715.00	\$ 800.00	\$ 65.00
Batteries Plus	\$ 188.00	\$ 200.00	\$ 140.00
CDs / DVDs	\$ -	\$ 50.00	\$ -
Inmotion Hosting (Email)	\$ 106.00	\$ 110.00	\$ -
Monthly Maintenance	\$ 796.00	\$ 5,000.00	\$ 1,261.00
Production Manager Continuing Education	\$ -	\$ 1,000.00	\$ -
Technician Payables	\$ 300.00	\$ 500.00	\$ 75.00
Wix (Website Fee)	\$ 432.00	\$ 450.00	\$ -
YOUTH MINISTRY	\$ -	\$ 2,000.00	\$ -
Special Events	\$ -	\$ 500.00	\$ -
Wednesday Night Worship	\$ -	\$ 500.00	\$ -
Youth Pastor Continuing Education	\$ -	\$ 1,000.00	\$ -
GRAND TOTALS	\$ 565,338.00	\$ 547,916.00	\$ 53,523.00

2026 ANNUAL REPORT

PAYROLL (SALARY, BENEFITS & TAXES) REPORT

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<i>EMPLOYEES</i>	<i>2025 EXPENSES</i>	<i>2026 BUDGET</i>
Payroll (Salary, Benefits & Taxes)	\$ 414,078.00	\$ 387,806.00
GRAND TOTAL	\$ 414,078.00	\$ 387,806.00

MINISTRY ACCOUNT TITHES & OFFERINGS (GENERAL OPERATING)

	<i>GIVEN IN 2025</i>	<i>GIVEN IN 2026</i>	<i>CURRENT BALANCE</i>
Ash Wednesday 6:00 PM	\$ -	\$ -	\$ -
Crosstalk	\$ 521.00	\$ -	\$ -
Easter Sunrise Service	\$ 245.00	\$ -	\$ -
Faith Street Giving (Online Giving)	\$ 37,347.00	\$ 3,672.00	\$ -
Good Friday	\$ 362.00	\$ -	\$ -
Mail-Ins (Tithes / Offerings)	\$ 79,143.00	\$ 4,900.00	\$ -
Maundy Thursday	\$ 702.00	\$ -	\$ -
Rental Income	\$ 35,955.00	\$ 2,415.00	\$ -
Revival	\$ -	\$ -	\$ -
Sunday Night Live	\$ -	\$ -	\$ -
Sunday Morning Blended Service Offering	\$ 201,763.00	\$ 24,508.00	\$ -
Sunday Morning Contemporary Service Offering	\$ 47,976.00	\$ 3,978.00	\$ -
GRAND TOTALS	\$ 404,014.00	\$ 39,473.00	\$ -

MISSION ACCOUNT TITHES & OFFERINGS

<i>MISSION MINISTRIES</i>	<i>GIVEN IN 2025</i>	<i>GIVEN IN 2026</i>	<i>CURRENT BALANCE</i>
Boy Scout Troop #156	\$ -	\$ -	\$ -
Church Service Center	\$ 300.00	\$ 25.00	\$ -
Elaine's Christmas Ministry	\$ 2,435.00	\$ 50.00	\$ -
Habitat For Humanity	\$ 1,118.00	\$ -	\$ -
Hands For Homeless	\$ 21,966.00	\$ 2,767.00	\$ 75.00
Samaritan's Touch	\$ 3,838.00	\$ -	\$ -
Thanksgiving Feed	\$ 445.00	\$ -	\$ -
Union's Mission	\$ 10,625.00	\$ 1,170.00	\$ 558.00
GRAND TOTALS	\$ 40,727.00	\$ 4,012.00	\$ 633.00

MISSION EXPENSE REPORT

	<i>2025 EXPENSES</i>	<i>2026 EXPENSES</i>
Union's Mission Expenses	\$ 10,664.00	\$ 1,053.00

2026 ANNUAL REPORT

CONTINGENCY TITHES & OFFERINGS (SAVINGS)

	<i>GIVEN IN 2025</i>	<i>GIVEN IN 2026</i>	<i>CURRENT BALANCE</i>
Altar Flowers	\$ -	\$ -	\$ -
Bereavement	\$ -	\$ -	\$ -
Bridging The Gap	\$ 30,118.00	\$ -	\$ -
Building / Grounds Maintenance	\$ -	\$ -	\$ -
Children's Ministry	\$ 2,740.00	\$ 245.00	\$ 1,521.00
Children's Ministry / VBS / Summer Program	\$ 5,780.00	\$ -	\$ 949.00
Creative Arts Ministry	\$ 930.00	\$ -	\$ 5,150.00
20/20 Christmas Challenge	\$ 240.00	\$ 500.00	\$ 500.00
Christmas Offering (Christmas Eve Svce Included)	\$ 81,301.00	\$ 104.00	\$ 67,000.00
Debt Reduction	\$ 850.00	\$ -	\$ -
Easter Match	\$ 38,809.00	\$ -	\$ -
Employee Retention Credit Refund	\$ -	\$ -	\$ -
Endowment	\$ 98,242.77	\$ -	\$ 50,000.00
Holiday Flowers	\$ 1,391.00	\$ -	\$ 1,096.00
Jolly Jents	\$ -	\$ -	\$ 669.00
Memorials	\$ 1,710.00	\$ 120.00	\$ 140.00
NEW Multi Purpose Center / Youth Building	\$ -	\$ -	\$ -
Remodel	\$ 15,000.00	\$ -	\$ 12,457.00
Repairs & Special Projects	\$ 18,300.00	\$ -	\$ -
Savings	\$ -	\$ 7,100.00	\$ 7,100.00
Senior Connections Ministry	\$ 20,425.00	\$ -	\$ 3,505.00
Star Ministry	\$ -	\$ -	\$ -
Tech Ministry	\$ -	\$ 206.00	\$ 206.00
Union Wear Inventory	\$ 1,975.00	\$ 75.00	\$ 78.00
Youth Ministry Continuing Education Funds	\$ -	\$ -	\$ 1,579.00
Youth Ministry General Fund	\$ 6,068.00	\$ 866.00	\$ 5,228.00
Youth Summer Camps	\$ 19,630.00	\$ -	\$ 7,801.00
GRAND TOTALS	\$ 343,509.77	\$ 9,216.00	\$ 164,979.00

TOTAL GIVEN TO MINISTRY, MISSION & CONTINGENCY ACCOUNTS

	<i>GIVEN IN 2025</i>	<i>GIVEN IN 2026</i>	<i>TOTAL BALANCE</i>
Ministry Account Tithes & Offerings	\$ 404,014.00	\$ 39,473.00	\$ -
Mission Account Tithes & Offerings	\$ 40,727.00	\$ 4,012.00	\$ 633.00
Contingency Account Tithes & Offerings	\$ 343,509.77	\$ 9,216.00	\$ 164,979.00
GRAND TOTALS	\$ 788,250.77	\$ 52,701.00	\$ 165,612.00

2026 ANNUAL REPORT

SECRETARY'S REPORT

Church Membership

Total Full Time Membership: **517**

Households Represented: **337**

Total Associate Membership: **28**

Households Represented: **16**

Total Membership: **545**

Total Households Represented: **353**

(This Report is as of December 31, 2025)

New Members Added In 2025: **38**

Members Removed In 2025: **17**

New Associate Members Added In 2025: **0**

Associate Members Removed In 2025: **4**

Decisions For Christ

2025 Salvations: **8**

2025 Baptisms: **17**

2025 Infant Dedications: **2**

2025 Rededications: **12**

(These totals only reflect reported decisions.)

Please direct any and all address, phone number, email, or any other changes to your contact info to the attention of Miss Chris Hess.

Church #: (863) 453-3345

To get involved or for all other worship experience info, including but not limited to: Bible Studies, Small Groups, Celebrate Recovery, etc. please contact the Church Office.

In His Service, Chris Hess (Church Secretary)

In Memoriam

† Lisa Clayton-Alley

† Marshall Bounting

† Herb Call

† Dennis Elder

† Darci Gale

† Joe Hallimen

† Betty Hannah

† Ellen Hollon

† Roy Isaacson

† Georgia Mason

† Frank Seitz

† Byron Stitzer

† Janet Vickers-Hardy

† Leland Welch

† Ethel Wenger

With love and prayers, we say farewell to our beloved members.

JOIN US FOR
WORSHIP
In-Person & Online

CDs Of Sermons Are Available Upon Request

SUNDAY Blended Service 9:00AM Contemporary Service 11:00AM Located In The Main Sanctuary Nursery Is Available For All Services	WEDNESDAY The Base Children's Ministry 3:30PM-7:15PM Located In The Base (Admin Bldg/Upstairs) The Rock Youth Ministry 5:00PM-7:15PM Located In The Main Sanctuary Cross Talk 6:00PM Located In Historic Sanctuary Choir Rehearsal Wednesdays @ 7:15PM
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Union's Sister Missions

Hands For Homeless

Highlands County Habitat for Humanity®

SAMARITAN'S TOUCH CARE CENTER

CHURCH SERVICE CENTER

WeAreUnion.org

Union Church - Avon Park, FL
(LIKE, SHARE, & FOLLOW)

unionchurch_ap

<https://m.youtube.com/c/UnionChurchAP/>

Giving

ONLINE
WeAreUnion.Org
Click "Online Giving"

OFFERING
Tithes & Offering Boxes
Are Located At Each Exit

MAIL
Union Church
100 N. Butler Ave.
Avon Park, FL 33825

THANK YOU for SUPPORTING the Ministry & Mission at Union!

SCAN ME

Union Church
"Loving God - Loving People"
www.weareunion.org

USE PHONE OR SMART DEVICE

STAY CONNECTED WITH US!